



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2017 Biennium

<b>Bill #</b>	HB0146
---------------	--------

<b>Title:</b>	Revise distribution of block management funding
---------------	---

<b>Primary Sponsor:</b>	Flynn, Kelly
-------------------------	--------------

<b>Status:</b>	As Introduced
----------------	---------------

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
02409 General License	(\$213,747)	(\$1,424,981)	(\$1,424,981)	(\$1,424,981)
02334 Hunting Access	\$213,747	\$1,424,981	\$1,424,981	\$1,424,981

**Description of fiscal impact:** HB 146 will revise revenue distribution from the sale of select non-resident hunting licenses. The overall revenue impact is neutral. However, the general license revenue decreases and the hunting access revenue increases by a like amount.

### FISCAL ANALYSIS

#### Assumptions:

- The revenue calculations to implement HB 146 are based on LY 2014 prices and sales.
- Distribution of the revenue from the sale of the following non-resident hunting licenses will shift \$1,424,981 annually from the general license fund to the hunting access fund.

License Type	Qty Sold	Fee Price	Distribution %	Distribution Total	Fiscal Impact
B-10 Big Game	12,644	\$ 961	25%	\$ 3,037,721	
B-10 Big Game	12,644	\$ 961	33%	\$ 4,009,792	\$ 972,071
B-10 Elk	1,996	\$ 811	25%	\$ 404,689	
B-10 Elk	1,996	\$ 811	33%	\$ 534,189	\$ 129,500
B-11 Deer	6,691	\$ 565	25%	\$ 945,104	
B-11 Deer	6,691	\$ 565	33%	\$ 1,247,537	\$ 302,433
NR Native Deer	1,817	\$ 64	25%	\$ 29,072	
NR Native Deer	1,817	\$ 64	33%	\$ 38,375	\$ 9,303
NR Native Elk	1,579	\$ 80	25%	\$ 31,580	
NR Native Elk	1,579	\$ 80	33%	\$ 41,686	\$ 10,106
NR Native Upland Game Bird	653	\$ 30	25%	\$ 4,898	
NR Native Upland Game Bird	653	\$ 30	33%	\$ 6,465	\$ 1,567
<b>Annual Total</b>				<b>\$ 1,424,980</b>	

3. HB146 is effective on July 1, 2015. FWP receives 15% of the revenue from the selected non-resident licenses after July 1. The FY16 revenue impact is \$213,747.

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
SSR 02 General License	(\$213,747)	(\$1,424,981)	(\$1,424,981)	(\$1,424,981)
SSR 02 Hunting Access	\$213,747	\$1,424,981	\$1,424,981	\$1,424,981
<b>TOTAL Funding of Exp.</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0

KJJ  
Sponsor's Initials

1-8-15  
Date

[Signature]  
Budget Director's Initials

1/8/15  
Date